



**DR. BUU NYGREN** *PRESIDENT*  
**RICHELLE MONTOYA** *VICE PRESIDENT*

**The Navajo Nation | Yideeskáądi Nitsáhákees**

April 19, 2023

**TRANSMITTAL**

TO : Calvin Castillo, Executive Director  
Division of Community Development (DCD)

FROM : Cshwiny  
Cordell Shortey, Contracting Officer  
Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Budget for Projects / Activities for White Cone Chapter House, Greasewood Springs Chapter House, Teesto Chapter House, Indian Wells Chapter House, & Dilkon Chapter House - ARPA Funds Delegate Yazzie Region

**I. Information on Contract (per Original Award):**

White Cone Chapter House, Greasewood Springs Chapter House, Teesto Chapter House, Indian Wells Chapter House, Dilkon Chapter House	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
Title of Contract	Funding Agency	CFDA No. - Federal
CD-69-22	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Term - Begin and End Date
	\$ 8,802,340.00	

**II. Data Entered in FMIS Regarding:**

☒ New Contract or Grant Company No. 8059 Business Unit (K#) K2115123 to K2115131

☐ Contract Mod No. \_\_\_\_\_

☒ Amt of Budget \$6,225,968.01 \$0.00 to \$6,225,968.01

AMOUNT FROM TO

☐ Budget Period - Extend End Date: From \_\_\_\_\_ To \_\_\_\_\_

☐ Other, specify: \_\_\_\_\_

**Authorizing Document - Attached:**

☐ Contract / Agreement - Date executed \_\_\_\_\_

☒ NNC / Committee Resolution - No. & Date NN Council Resolution CD-69-22

☒ Other, specify: Budget on projects / activities for Chapters listed above submitted by NN FRF Office

**III. Comments by CGS:**

This Transmittal documents budget entered in FMIS on \$8.2 mil ARPA funds allocated to CD Cherilyn Yazzie Region. Budget received on February 10, 2023 is authorized for implementation pursuant to FY 2023 NN BIM Appendix L Section II. B. and concurred by Navajo Nation Fiscal Recovery Fund (NN FRF) Office by memorandum of February 10, 2023. Delay in BU setup is due to incorrect object code on budget. NN FRF Office submitted corrected budget to CGS on April 10, 2023. Y-T-D budget entered into FMIS for CD Yazzie Region is \$6,225,968.01

Attachment

Copy: Contract files  
Contract Accounting / OOC / DPM  
Tom Platero, Executive Director - NN FRF Office

Revised February 2023

**Checklist of Approved Documents in Resolution Approving Chapter/Regional Expenditure Plan  
(Ready for BU Setup)**

**As of February 10, 2023**

Description of CD Project		Approved NN Council Signed Resolution	Approved DOJ IED	Appendix A w/ Signatures	Budget Forms 1,2,4	Program Budget Summary	Approved Chapter Resolution	Amount	Notes	Ready for OMB
<b>E. CD-69-22: Council Delegate Cherilyn Yazzie</b>										
K2115123	1. White Cone Chp Community Cemetery Clearance Needs	X	X	X	X	X	X	\$ 1,000.00	New DCD Exc Director signed budgets	14. X
K2115124	2. Greasewood Springs Chp Reservoir/Aquifer Recharge Project	X	X	X	X	X	X	\$ 200,000.00	New DCD Exc Director signed budgets	15. X
K2115125	3. Teesto Chp Heavy Equipment Purchase (John Deere 724P)	X	X	X	X	X	X	\$ 317,445.81	New DCD Exc Director signed budgets	16. X
K2115126	4. Teesto Chp Feasibility Studies for all washes in Teesto Service Area	X	X	X	X	X	X	\$ 300,000.00	New DCD Exc Director signed budgets	17. X
K2115127	5. Teesto Chp 2021 John Deere 324G with 2021 JRB 48Forks	X	X	X	X	X	X	\$ 53,828.20	New DCD Exc Director signed budgets	18. X
K2115128	6. Indian Wells Chp Housing Renovations	X	X	X	X	X	X	\$ 1,760,468.00	New DCD Exc Director signed budgets	19. X
K2115129	7. Dilkon Chp Home Rehabilitation Project	X	X	X	X	X	X	\$ 1,760,467.00	New DCD Exc Director signed budgets	20. X
K2115130	8. White Cone Chp House Repair & Improvement	X	X	X	X	NA	X	\$ 1,759,468.00	Missing appendix 1. New DCD Exc. Dir. Signed budgets.	
K2115131	9. Teesto Chp ADA Bathroom Additions for 10-Families	X	X	X	X	X	X	\$ 73,291.00	New DCD Exc Director signed budgets	21. X
<b>Total:</b>								<b>\$ 6,225,968.01</b>		

NNDOJ  
Initial Eligibility  
Determination



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**



**RFS/HK Review #:** HK0244

**Date & Time Received:** 12/2/2022

**Date & Time of Response:** 9 December, 2022; 12:11 pm

**Entity Requesting FRF:** Teesto Chapter

**Title of Project:** Heavy equipment purchase (John Deere 724P)

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$317,445.81

**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- |  |   |
|--|---|
| <input type="checkbox"/> (1) Public Health and Economic Impact           | <input type="checkbox"/> (2) Premium Pay                            |
| <input checked="" type="checkbox"/> (3) Government Services/Lost Revenue | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

**U.S. Department of Treasury Reporting Expenditure Category:** 6.1 Provision of Government Services

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments:

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: \_\_\_\_\_

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDQJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use -- it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A  
Per  
BFS-31-21



**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: TEESTO CHAPTER Date prepared: 08/18/2022  
 Chapter's mailing address: Teesto Chapter phone & email: 828-657-8042 & teesto@navajochapters.org  
PO Box 7385, Winslow, Arizona 86047 website (if any): teesto@navajochapters.org  
 This Form prepared by: Clara Tsosie, Chapter Manager phone/email: 928-657-8042  
c\_tsosie@navajochapters.org  
CONTACT PERSON'S name and title CONTACT PERSON'S title

Title and type of Project: 2022 John Deere 724P

Chapter President: Elmer Clark phone & email: 928-608-4138 & clark\_elmer@yahoo.com  
 Chapter Vice-President: Leroy Thomas phone & email: 928-589-7154  
 Chapter Secretary: Sophia Francis phone & email: 928-313-0528 & sophiafrancis@navajochapters.org  
 Chapter Treasurer: Sophia Francis phone & email: 928-313-0528 & sophiafrancis@navajochapters.org  
 Chapter Manager or CSC: Clara Tsosie phone & email: 928-657-8042 & c\_tsosie@nnchapters.org  
 DCD/Chapter ASO: Toni Mina phone & email: 928-654-3934 & tmina@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_ ☐ document attached

Amount of FRF requested: \$317,445.81 FRF funding period: 10/01/2022 - 12/31/2024  
Indicate Project starting and ending/forecast date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

**Purchase new 2022 John Deere 724P. Purchase the equipment to be utilized for removing and grade soil for services. This project will provide end of life services to Teesto community members.**

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

**How the Navajo Nation, Teesto community and our registered and community members will benefit of this equipment is to clear and debris around the graveside.**

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

## APPENDIX A

Purchase will be made through RDO Equipment Company with Buzz Ivicsek. Purchase will be made before December 31, 2024.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Clara Tsosie, Chapter Manager

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Teesto Chapter will be responsible for operation & maintenance costs. The funds that will be the Chapter annual budget.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

6.1 Teesto Chapter will be utilize this equipment to remove debris around the graveside.

☐ document attached

### Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

1. Budget Forms
2. Cost Estimate
3. Chapter Resolution

☐ Chapter Resolution attached

### Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the Implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. C-11-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's  
Preparer:

signature of Chapter Manager or CSO

Approved by:

signature of Chapter President (or Vice-President)

Approved by:

signature of Chapter Manager or CSO

Approved by:

signature of RDO Chapter ASO

Approved to submit  
for Review:

signature of RDO Director



Appendix J:  
Project Budget  
Summary  
Per  
CJN-29-22

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

Page 1 of 1  
**PROJECT FORM**

<b>PART I: Business Unit No.</b> <u>NEW</u> <b>Project Title:</b> <u>TEESTO CHAPTER APRA PROJECT PER CIV-41-21</u> <b>Project Description:</b> <u>PURCHASE NEW 2022 JOHN DEERE 724P</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification		<b>PART II: Project Information</b> <b>Project Type:</b> <u>8142 EQUIPMENT</u> <b>Planned Start Date:</b> <u>10/1/2022</u> <b>Planned End Date:</b> <u>12/31/2023</u> <b>Project Manager:</b> <u>Clara Tsoie</u>																													
<b>PART III:</b> List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	<b>PART IV: Use Fiscal Year (FY) Quarters to complete the information below</b> Q = Oct., N = Nov., D = Dec., etc.																Expected Completion Date if project exceeds 8 FY Qtrs.														
	FY 2023								FY 2024																						
	1st Qtr		2nd Qtr			3rd Qtr			4th Qtr		1st Qtr		2nd Qtr			3rd Qtr			4th Qtr			Date									
	O	N	D	J	F	M	A	M	J	Jun	A	S	O	N	D	J	F	M	A	M	J	Jun	A	S	O	N	D	J	F	M	
8140 Equipment Purchase new 2022 JOHN DEERE 724P	XX	XX	XX	XX	XX	XX																									

Signed  
Budget

Forms 1, 2 & 4

(Other budget forms if needed)

FY 2022

**THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY**

Page **01** of **06**  
**BUDGET FORM 1**

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>TEESTO CHAPTER</u>		Division/Branch: <u>NNDCD</u>	
Prepared By: <u>Clara Tsosie</u>		Phone No.: <u>928-657-8042</u>		Email Address: <u>teesto@navajochapters.org</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNG Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
1.12 Purchase 2022 John Deere 724P	01/2022 - 12/31/20	317,445.81	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay	6		317,445.81	
				9500 Matching Funds				
				9500 Indirect Cost				
				<b>TOTAL</b>		\$0.00	317,445.81	0


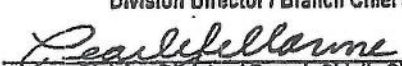
PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:			
Total # of Vehicles Budgeted:			

<b>TOTAL: \$317,445.81 100%</b>	
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**PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.**

SUBMITTED BY: <u>Sonlata Jim-Martin, Program Manager</u> Program Manager's Printed Name  Program Manager's Signature and Date <u>08/26/2022</u>	APPROVED BY: <u>Pearl Yellowman, Executive Director</u> Division Director / Branch Chief's Printed Name  Division Director / Branch Chief's Signature and Date <u>9.30.22</u>
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\* Edit by CAS. 7/11/23



FY 2022

**THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA**

Page 02 of 06  
BUDGET FORM 2

**PART I. PROGRAM INFORMATION:**Business Unit No.: NEW

Program Name/Title:

TEESTO CHAPTER

**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:****PART III. PROGRAM PERFORMANCE CRITERIA:**

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	ervices	Goal	Actual	Goal	Actual

**1. Goal Statement:**To provide services to our community for clearing graveside, remove debris, and make road pass

Program Performance Measure/Objective:

To services the Teesto Community Center for any essential services.

1		1		1		1	
---	--	---	--	---	--	---	--

**2. Goal Statement:**

Program Performance Measure/Objective:

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**3. Goal Statement:**

Program Performance Measure/Objective:

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**4. Goal Statement:**

Program Performance Measure/Objective:

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**5. Goal Statement:**

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--

**PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.**

Sonlata Jim-Martin, Program Manager

Program Manager's Printed Name

*Sonlata Jim* 08/26/2022  
Program Manager's Signature and Date

Pearl Yellowman, Executive Director

Division Director/Branch Chief's Printed Name

*Pearl Yellowman* 8.29.22  
Division Director/Branch Chief's Signature and Date

*1.8/2023*

*2/8/2023*



FY 2022

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

Page 04 of 06  
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>TEESTO CHAPTER</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9000 <i>kw</i>	Capital Outlay <i>kw</i>	317,446	317,446
9140 <i>kw</i>	Equipment <i>kw</i>	5.91	5.91
9142 <i>kw</i>	Equipment <i>kw</i>	11/11/23	11/11/23
	Purchase New 2022 John Deere 724P <i>kw</i>		11/11/23
TOTAL		317,446	317,446

\*Edit by CCS 9-11-23

# Chapter Resolutions and Other Supporting Documents





THE  
NAVAJO  
NATION

## TEESTO CHAPTER

P.O. BOX 7385 - Teesto CPU

Winslow, Arizona 86047

Phone: (928) 657-8042 - Fax: (928) 657-8046



"Saddle Butte Mountain"

### RESOLUTION OF THE TEESTO CHAPTER Fort Defiance Agency, The Navajo Nation RESOLUTION NO.: TEE-SEPT-26-2022

REQUESTING, ACCEPTING, AND APPROVING CJN-29-22, AMERICAN RESCUE PLAN ACT (ARPA) FUNDING IN THE AMOUNT OF \$2,431,742.01 FOR TEESTO CHAPTER TO BE UTILIZED FOR HOME REPAIR/IMPROVEMENT, NEW HOME CONSTRUCTION, HEAVY EQUIPMENT, BATHROOM ADDITIONS, POWERLINE AND WATERLINE CONSTRUCTION

#### WHEREAS:

1. The Teesto Chapter is a recognized Chapter of the Navajo Nation and recognized as a local governmental entity vested with certain authority and responsibilities to consider and act on matters of local concern that are in the best interest of health, safety and welfare of the Chapter membership and residents; and
2. Pursuant to 26 NNC, Navajo Nation Local Governance Act (LGA), the Navajo Nation Council delegates Chapters governmental authority with respect to local matters consistent with Navajo Nation Laws including customs and traditions to make decisions over local matter and to govern with responsibility and accountability to the local citizens; and
3. The Teesto chapter and community members have requested expenditure for home repair/improvement, and/or new home construction, heavy equipment purchase, powerline, waterline and bathroom additions; and
4. The Teesto Chapter recognizes the need for these projects to improve quality of life for its residents while combating and recovering from COVID-19; and
5. The amount of request is only a fraction of what the chapter needs to substantially improve the community of Teesto for a safe, healthy and habitable home environment

#### NOW, THEREFORE BE IT RESOLVED THAT:

1. The Teesto Chapter requests, accepts, and approves the CJN-29-22 funding amount of \$2,431,742.01 for home repair/improvement, new home construction, bathroom additions, powerline and waterline construction.
2. The Teesto Chapter appreciates the 24<sup>th</sup> Navajo Nation Council and the Office of the President and Vice President in passing and signing CJN-29-22.

#### CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by at a duly called meeting at Teesto Chapter, Navajo Nation, Arizona, where a quorum was present and the same passed by a vote of 13 in favor, 00 opposed, and 02 abstained on this 19th day of September, 2022.

Elmer Clark, President

Motion by: Morgan Yazzie

Second by: Alfred Pete

*Elmer Clark, President - LeRoy Thomas, Vice President - Sophia Francis, Secretary/Treasurer - Morgan Yazzie,  
Grazing Official- Elmer P. Begay, Council Delegate (Teesto/Dilkons/Indian Wells/Greasewood/Whiteconey)*